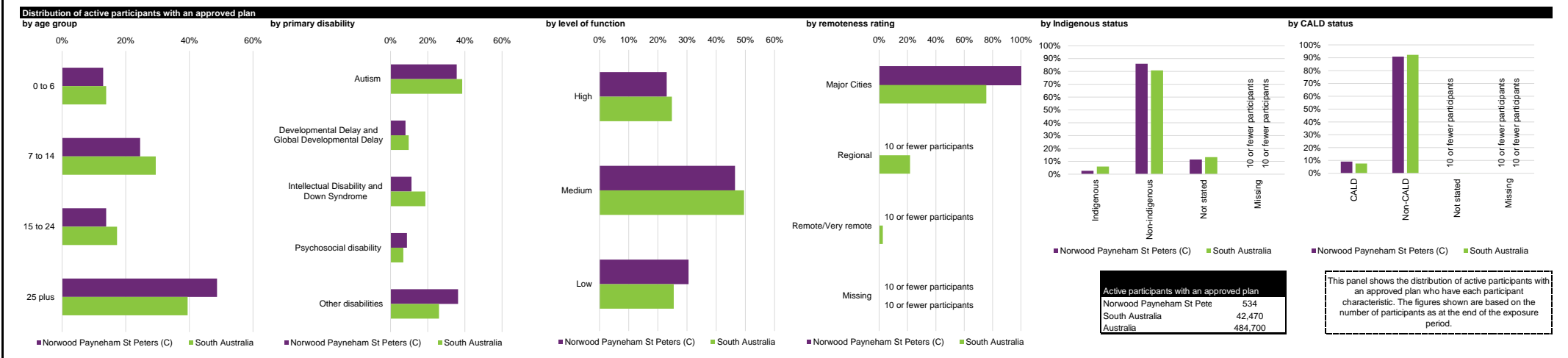


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

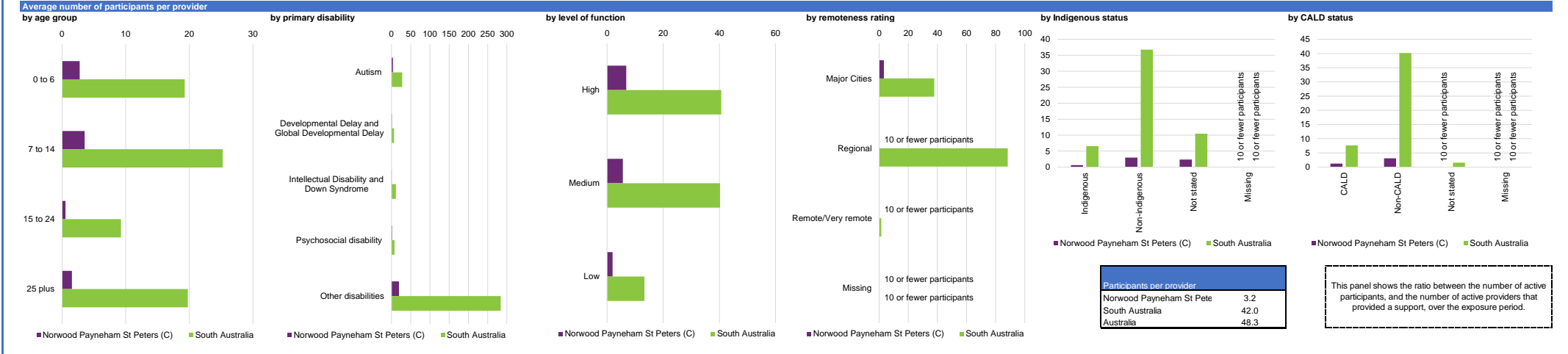
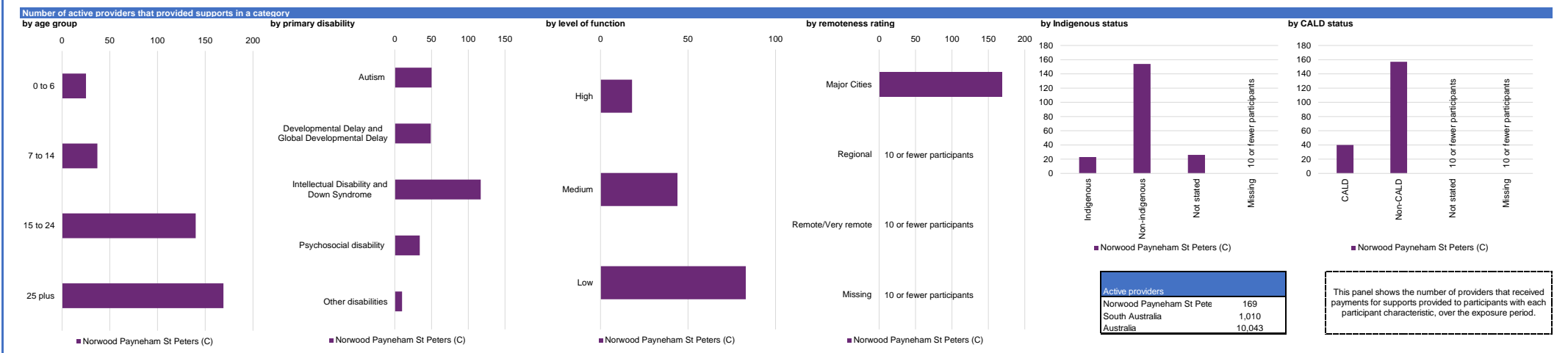
LGA: Norwood Payneham St Peters (C) | Support Category: All | All Participants

Participant profile

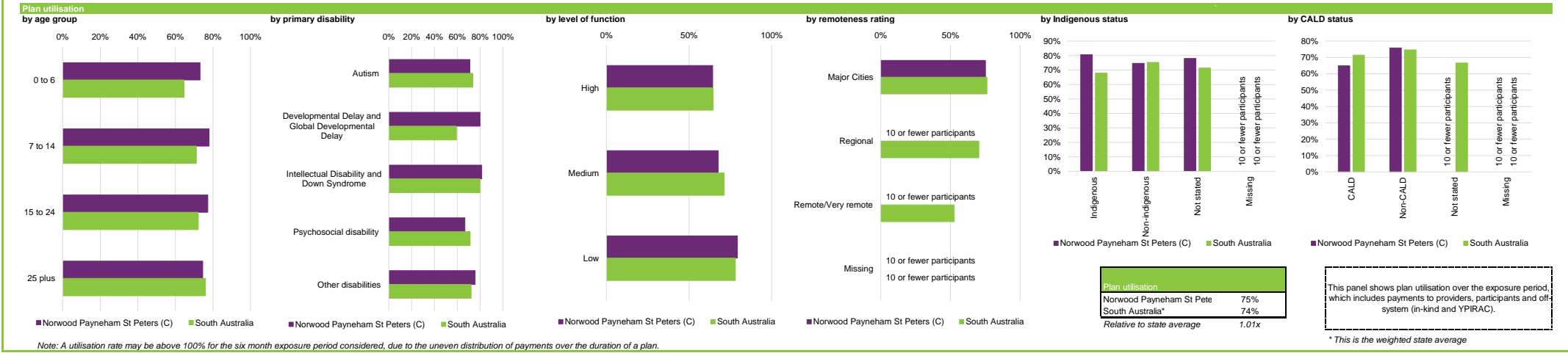
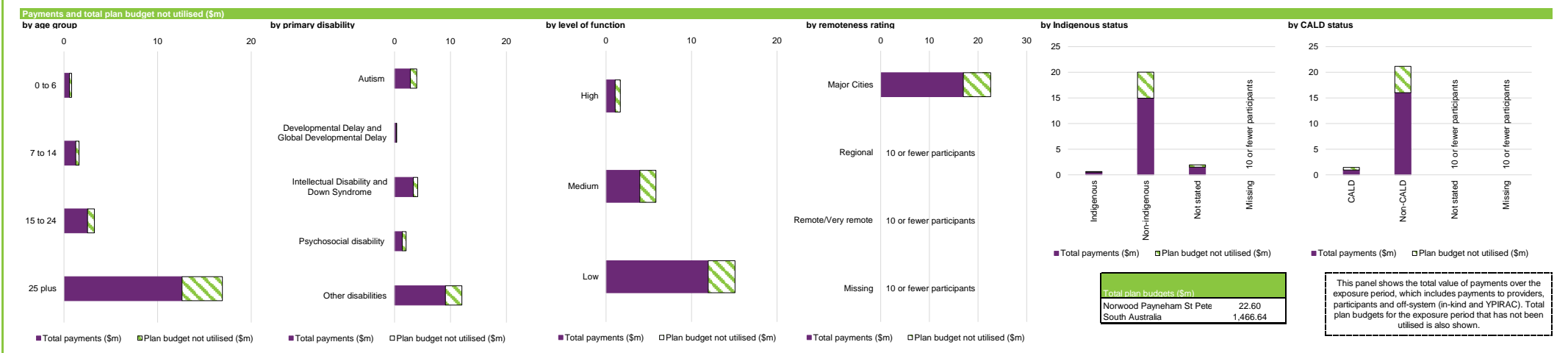
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Norwood Payneham St Peters (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 378 | 47 | 8.0 | 0.4 | 1,177 | 0.3 | 900 | 76% | 59% | 76% |
| Daily Activities | 355 | 58 | 6.1 | 12.5 | 35,289 | 10.4 | 29,213 | 83% | 59% | 76% |
| Community | 388 | 52 | 7.5 | 3.8 | 9,799 | 2.2 | 5,686 | 58% | 57% | 76% |
| Transport | 235 | 10 | 23.5 | 0.3 | 1,210 | 0.3 | 1,112 | 92% | 55% | 76% |
| Core total | 502 | 95 | 5.3 | 17.1 | 33,982 | 13.2 | 26,251 | 77% | 60% | 76% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 61% | 77% |
| Daily Activities | 528 | 74 | 7.1 | 3.1 | 5,792 | 2.3 | 4,276 | 74% | 61% | 77% |
| Employment | 24 | 8 | 3.0 | 0.2 | 7,817 | 0.1 | 3,485 | 45% | 50% | 69% |
| Relationships | 54 | 19 | 2.8 | 0.3 | 5,638 | 0.1 | 1,702 | 30% | 11% | 57% |
| Social and Civic | 21 | 3 | 7.0 | 0.1 | 2,912 | 0.0 | 1,445 | 50% | 56% | 75% |
| Support Coordination | 228 | 66 | 3.5 | 0.5 | 2,168 | 0.4 | 1,604 | 74% | 49% | 73% |
| Capacity Building total | 531 | 126 | 4.2 | 4.4 | 8,288 | 3.1 | 5,828 | 70% | 61% | 77% |
| Capital | | | | | | | | | | |
| Assistive Technology | 148 | 32 | 4.6 | 0.9 | 5,800 | 0.5 | 3,329 | 57% | 63% | 75% |
| Home Modifications | 34 | 3 | 11.3 | 0.3 | 8,162 | 0.2 | 6,089 | 75% | 16% | 72% |
| Capital total | 152 | 35 | 4.3 | 1.1 | 7,473 | 0.7 | 4,604 | 62% | 61% | 75% |
| All support categories | 534 | 169 | 3.2 | 22.6 | 42,314 | 17.0 | 31,784 | 75% | 61% | 76% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |